PLAS-O-GRAM <99-02> FY99 Performance Plan 1st Quarter Update

PLASMasters,

The first quarter update to the FY99 DCMC Performance Plan has been signed out of HQ. PLAS highlights include adding training process codes to many of the Performance Goals and deleting 5 Performance Goals (2.2.5, 2.2.6, 2.2.7, 2.2.8, 2.3.3) along with their associated PLAS codes. The following is a summary of the PLAS Process and Program code changes by Performance Goal.

Performance Goals with Code Changes:

Goal 1.1.1 – Add process 081: Remove process 081E
Goal 1.1.2 – Add processes 217/A/B/C/D/E
Goal 1.1.3 - Add processes 217/A/B/C/D/E
Goal 1.1.4 - Add processes 217/A/B/C/D/E
Goal 1.1.5 - Add processes 217/A/B/C/D/E
Goal 1.1.6 - Add processes 217/A/B/C/D/E

Goal 1.2.3 – Remove processes 012, 012D
Goal 1.2.4 - Add processes 217/A/B/C/D/E
Goal 1.2.5 -   Add processes 031, 199, 217/A/B/C/D/E; Remove processes 033, 034, 035, 036, 046, 046A, 048, 049

Goal 2.1.1 – Add processes 217/A/B/C/D/E
Goal 2.1.2 – Add processes 217/A/B/C/D/E
Goal 2.1.3 – Add processes 217/A/B/C/D/E
Goal 2.1.10 – Add processes 217/A/B/C/D/E
Goal 2.1.15 – Add processes 041, 217/A/B/C/D/E; Remove process 045
Goal 2.1.16 – Add processes 041, 217/A/B/C/D/E; Remove process 045
Goal 2.1.18 – Add processes 031, 041, 199; Remove processes 002, 045, 046, 142

Goal 2.2.1 – Add processes 081F, 199, 217/A/B/C/D/E; Remove processes 063, 143, 147
Goal 2.2.2 – Add processes 102, 217/A/B/C/D/E
Delete Goal 2.2.5 – Remove processes 002, 192; Hide Program NP050
Delete Goal 2.2.6 – Remove processes 002, 192; Hide Program NI014
Delete Goal 2.2.7 – Remove processes 002, 192; Hide Program NP051
Delete Goal 2.2.8 – Remove processes 031; Hide Program NP052
Goal 2.2.9 – Add Process 199; Remove process 162;

Delete Goal 2.3.3 – Remove process 046

The complete FY99 DCMC Performance Plan is shown on the DCMC Homepage, http://www.dcmc.hq.dla.mil. You can view the plan by selecting teams, then DCMC-BD and clicking on the button labeled 'FY 1999 Business Plan'. Tasking Memorandum No.90-77 includes additional information concerning this first quarter update.

The PLAS changes to the Program code listing and the SmartPLAS rules will take effect Friday, 29

January. Please share this information with your local Unit Cost focal point.

Questions? Contact us at 1-888-PLASINFO or PLASHELP@mwest.dcmdc.dla.mil.

Respectfully,

Don Peterson
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